

## BUDGET STATUS REPORT

As of [end of month], 1957

[Name of department or agency]

	Forecast under reduction plan	Current status	Over or under (-)
<b>1. Budget expenditures</b>			
A. For the month .....	\$	\$	\$
B. Year to date .....			
C. Remainder of year .....			
D. Total for year .....			
<b>2. Civilian employment</b>			
A. Employment reported to CSC end of current month ...			
B. Employment reported to CSC end of preceding month..			
C. Average employment at end of month for fiscal year to date .....	XXXXXXXX		XXXXXXXX
<b>3. Reserves of obligational authority:</b>			
A. Reserved from apportionment:			
(1) General and special funds .....	\$	\$	\$
(2) Revolving funds ....			
B. Administrative reserves ...			
Total .....			

  

	As of Jan. 31, 1957	As of current month	Change from Jan. 31, 1957
			(+ or -)